State of Kan

2019

CERTIFICATE

To the Clerk of Osborne County, State of Kansas We, the undersigned, officers of

City of Alton

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

(3) the Am	ount(s) of 2018 A	Ad Valorei	m Tax are within sta	tutory limitations.			
		ſ	2019	Adopted Budget	dopted Budget		
		Page	Budget Authority	Amount of 2018 Ad Valorem Tax	County Clerk's		
Table of Contents:		No.	for Expenditures		Use Only		
Computation to Determine Limit for	or 2019	2					
Allocation of MVT, RVT, and 16.	/20M Veh Tax	3					
Schedule of Transfers		4					
Statement of Indebtedness		5	4				
Statement of Lease-Purchases		6					
Fund	K.S.A.						
General	12-101a	7	91,500	39,885	72.879		
Debt Service	10-113						
Library	12-1220						
			,				
			8,500				
Special Highway		8	4,000				
Capital Reserve Fund		8					
Water Utilities Fund		9	14,000				
Sewer Utilities Fund		9	11,500				
Solid Waste Fund		10	9,000	1 .			
		1.0					
			138,500	39,885	547,282		
Totals		xxxxxx	138,300	ر مراز م	County Clerk's Use Only		
Budget Summary		11	-		County Cicik's Use Only		
Neighborhood Revitalization)		Nov 1, 2018 Total		
Tax Lid Limit (from Computat Does the City Need to Hold an				41,752 NO	Assessed Valuation		
Assisted by: Anderson Reichert & Anderson I	LLC	/,1	ildalarsu				
			Udal arow	veel			

Assisted by:

Anderson Reichert & Anderson LLC

Address:

129 W Main

Osborne, Kansas 67473

Email:

mandcpa@ruraltel.net

Date Attested: August 13, 2018

County Clerk

Governing Body

Line Andrew

Governing Body

Page No. Notice is hereby given that under and by virtue of an Order of to satisfy the judgment in the above entitled case. The sale will Sale issued by the District Court of Osborne County, Kansas, in the occur on the front steps of the Osborne County Courthouse, 423 (7-C39-12) (Published Thursday, July 19, 2018 in the Osborne County Farmer) NOTICE OF BUDGET HEARING The governing body of

"The governing body of

"Visit Along
will meet on August 8th at 7:10 PM at City Office for the purpose of hearing and

answering objections of inspayors relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Office and will be available at this hearing.

Purposed Hudget 2019 Expenditures and Amount of Lyment Year Labranise for 2018 Ad Valorem Tax establish the maximum times by the 2019 pudget.

Failurated Tax Rala is subject to change demanding on the field expected valoration. Estimated Tax Rate is subject to change depending on the limit assessed valuation. Assessed Valuation Outstanding Indebtedness, 547,582 January I. G.O. Bonds Revenue Bonds Other Total

kspiller@kenberk.com Attorneys for Plaintiff

LOAN DEPAR

19, 201

Farmer OI AN LATIN THE d OF THE KANSA BY "STAN ORDIN CITIES **PROVI** PENAL ING· C 1003; GOVE OFFEN CORPO THE

A PARIS PL	Prior Year Ach	al for 2017	Conent Year Esti		August 1		
FUND	1 2 5	Actual	Andrews Committee	CONTROL STORY - 1 CO.	· Propos	sed Budget for 201	9
General ·	Expenditures	Tax Rate	Expenditures	Actual Tax Rate®	Budget Authority	Amount of 2018	Estimate
Debt Service	63,350	75.187	42,000		for Expenditures	Ad Valorem Tax	Tax Rate*
Library		\$20 miles	12,000	72.186	91,500	39,885	72.838
Control of the second	Color Service Colors	A17,48 1988	194 <u>2</u> -3-3	2810 23 E821	A STATE OF THE STATE OF	TO THE OTHER P	
Printer and the second	150 C	Para Cart	aded to the		为2000年第2日共享。 1	39V:战者长沙生。	200
A CONTRACTOR OF THE PROPERTY O	-110	AND THE	Car	.T.1127 (1999)	#1572-96, Value	Agel MANAGER	14 19 10 10 10 10 10 10 10 10 10 10 10 10 10
	1 1 STEEL ST. ST. ST.	15 Jan 19 19 19 19 19 19 19 19 19 19 19 19 19	Control of the Contro	1.5		\$100 YES 180 180 180 18	STATE OF THE
Special Highway		(Bullet, 45, 4	MEAN STATE	2014/04/2012	Company Services	Taking Guarge a	Salar Sa Salar Salar Sa
Capital Reserve Fund		Sec. 27. 17. 1	2 - 2,000	A	(MARK 1977)	· 经总额 (1000)	
Water Utilities Fund	3,093	PANJA YET	1,500	100	8,500	vidiação tos	
Sower Utilities Fund	- 13,432	CONTRACTOR N	12,000		4,000	to a first black to the	
Solid Waste Fund	6,005	संस्थान प्रशास्त्र द	7,500		14,000	A Transfer of the second	
TOTAL WASIE FUND	6,010	427279 J. S. W. S.		在一个企图。4	11,500	1 (1 a . 1 a . 1 a . 1 a . 1 a . 1 a . 1 a . 1 a . 1 a . 1 a . 1 a . 1 a . 1 a . 1 a . 1 a . 1 a . 1 a . 1 a .	
	24 Spr. C.	*# 5 A - C - 5	8,500	4.3 年 5 年	9,000		S. Z>
	1000	Carporate de	Sec. 30.00	Carry Name	2 2 Car 2 Can 2	Service and the service	Market Commercial
otals	7.51 TANKER OF	1.0	4.0	1000	- Programme To a		6.7724.23
ess: Transfers	91,890	75:187	100000000000000000000000000000000000000	MACKED D	2011/12/2018	88 78 F D	
let Expenditure	0 ;	Control of the	73,500	72.186	138,500	39,885	PRESERVE P
ex expenditure	91,890		2,000	Mary Sales	5,000	37,063	72.838
otal Tax Levied	40.390	3723 F	71,500		(31 500		

NUMBE Be Governi Osborne Secti

REPEA

KANS BY

"UNIFO

OFFEN

KANSA OF 201 TAIN

2019

City of Alton

16. Total Percentage Adjustments

Computation	to	Determine	Limit for	2019
-------------	----	-----------	-----------	------

	Computation to Determine Limit for 2019		Amount of Levy
	Total tax levy amount in 2018 budget Library levy in 2018 budget	\$_ \$_ \$_	0
3.	Net tax levy	\$ _	0
	2019 Budget Percentage Adjustments		
4.	New improvements for 2018 : +		
5.	Increase in personal property for 2018 : 5a. Personal property 2018 + 10,601 5b. Personal property 2017 - 13,126 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
5.	Valuation of annexed territory for 2018 : 6a. Real estate + 0 6b. State assessed + 0 6c. New improvements + 0 6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2018: + 1,348		
8.	Expiration of property tax abatements + 0		
9.	Expiration of TIF, Rural Housing, and NR Districts + (Incremental assessed value over base)		
10	7. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		
11	Total estimated valuation July 1, 2018 547,582		
12	2. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0025		
13	3. Percentage adjustment increase (12 times 3)	+ \$	0
14	4. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)		2.10%
1:	5. Consumer Price Index adjustment (Line 3 times Line 14)	\$	0
		m	

City of Alton

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocatio	Allocation for Proposed Year 2019	ear 2019	
for 2018	Tax Year 2017	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	39,832	3,789	103	159	815	0
Debt Service						
Library						
TOTAI	39.832	3.789	103	159	815	0
County Treas Motor Vehicle Estimate	icle Estimate	3.789				
			,			
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	•	103	l		
County Treas 16/20M Vehicle Estimate	chicle Estimate			159	ı	
unty Treas Commerci	County Treas Commercial Vehicle Tax Estimate				815	
County Treas Watercraft Tax Estimate	Tax Estimate					0
Motor Vehicle Factor		0.09512				
	Recreational Vehicle Factor	tor	0.00259	οl		
		16/20 Vehicle Factor	actor	0.00399	اء	
			Commercial Vehicle Factor	ehicle Factor	0.02046	1
				Watercraft Factor	tor	0.00000

City of Alton

Schedule of Transfers

Expenditure Fund Transferred From: Solid Waste Fund Sewer Fund	Receipt Fund Transferred To: Capital Reserve Capital Reserve	Actual Amount for 2017	Current Amount for 2018 1,000 1,000	Proposed Amount for 2019 3,000 2,000	Transfers Authorized by Statute KSA 12-1,118 KSA 12-1,118
	Totals Adjustments* Adjusted Totals	0	2,000	5,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

City of Alton

STATEMENT OF INDEBTEDNESS

lssue Retirement % Issued Jan 1,2018 Interest Principal finter Issue Retirement		Date	Date	Interest		Beginning Amt		3:0	Amo	Amount Due	Amoi 20	Amount Due
Issue Retirement % Issued Jan 1,2018 Interest Principal Interest Principa		,,	of	Rate	Amount	Outstanding	Dau	o Duc	3			
Donds Bonds Bo	Lype of	[Sur	Retirement	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal
Donds Bonds Bo	Joseph Jo											
	General Obligation.											
	The state of the s											
									0	0	0	0
	Total G.O. Bonds					0) 		
	Revenue Bonds:											
											,	
	Trees Descent					0			0	0	0	>
	1 of all Nevenue Bonus											
	OHO:											
0 0												
0 0										1	0	0
0	Total Other					0						0
	Total Indebtedness					0				>		

City of Alton

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX L	ผมเมา	UND PACE FOR	FIINDS	A HTIV	TAX LEVY
----------------------------------	-------	--------------	--------	--------	----------

FUND PAGE FOR FUNDS WITH A TAX C	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2017	Estimate for 2018	Year for 2019
General	39,983	32,471	41,549
Unencumbered Cash Balance Jan I	24,462	32,471	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Receipts:	70.447	40.300	******
Ad Valorem Tax	38,447	300	***************************************
Delinquent Tax	513		3,789
Motor Vehicle Tax	4,089	3,754	103
Recreational Vehicle Tax	72	93	159
16/20M Vehicle Tax	842	174	
Commercial Vehicle Tax	177	455	815
Watercraft Tax	6	6	0
Gross Earning (Intangible) Tax	1,037	906	0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	565	600	600
Local Sales Tax	3,673	3,600	3,600
Franchise Tax	1,646	800	1,000
Licenses Duthling Remaits			
Building Permits State of Kansas			
	4,770		
Grant Funds			
In Licu of Tax (IRB)	1		
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec		F1 070	10,066
Total Receipts	55,838		
Resources Available:	95,821	83,549	31,013
Expenditures:			
		10.000	15,000
Salaries & Wages	9,770	10,000	
Employee Benefits	3,285	4,000	
Commodities	3,153	4,500	
Contractual Services	5,615	6,000	
Capital Outlay	20,200	5,000	
Insurance	5,184	7 701	
Repairs	3,646		
Unlities	5,885	4.00	
	6,61		5,000
Other Expense			
	 		1
			+
			
		1	
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E.	×p		
Total Expenditures	63,35	0 42,00	91,000
	32,47		9 xxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31			
2017/2018/2019 Budget Authority Amount		on-Appropriated Balan	
		diture/Non-Appr Balan	
	total expen		
		Tax Require	37,34
	Delinquent Comp Rat		
	Amount	of 2018 Ad Valorem T	39,38

CPA Summary	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	4,014	7,447	8,047
Receipts:			
State of Kansas Gas Tax	2,626	2,600	2,500
County Transfers Gas		0	0
Other income	807		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,433		2,500
Resources Available:	7,447	10,047	10,547
Expenditures:			0.000
Street repair & improvement		2,000	8,500
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	2,000	
Unencumbered Cash Balance Dec 31	7,447	8,047	2,04
2017/2018/2019 Budget Authority Amount:	5,000	5,000	8,500

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Reserve Fund	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	4,221	1,128	1,628
Receipts:			
Transfer		2,000	5,000
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			z 000
Total Receipts	0	2,000	
Resources Available:	4,221	3,128	6,628
Expenditures:			4,000
Repairs	3,093	1,500	4,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,093		
Unencumbered Cash Balance Dec 31	1,128		
2017/2018/2019 Budget Authority Amount:	10,000	10,000	4,000

CPA Summary	

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND PAGE FOR FUNDS WITH NO TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utilities Fund	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	623	249	2,749
Receipts:			
Charges to Customers	13,058	14,500	15,000
Interest on (dle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			17,000
Total Receipts	13,058	14,500	15,000
Resources Available:	13,681	14,749	17,749
Expenditures:			(000
Salaries	6,020	6,000	6,000
Chemicals	1,887	1,000	2,000
Utilities	4,229	4,000	4,500
Other	1,296	1,000	1,500
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	13,432	12,000	14,000
Unencumbered Cash Balance Dec 31	249	2,749	3,749
2017/2018/2019 Budget Authority Amount:	. 15,500	15,500	14,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utilities Fund	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	7,370	9,782	11,282
Receipts:			
recoupe.			
Charges to Customers	8,417	9,000	9,400
	: .		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec		0.000	0.400
Total Receipts	8,417	9,000	9,400
Resources Available:	15,787	18,782	20,682
Expenditures:			7.500
Salaries	2,544	3,000	3,500
Maintainance	2,843	3,000	3,500
Utilities	618	1,500	1,500
Transfer to Capital Reserve			3,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			11.500
Total Expenditures	6,005		
Unencumbered Cash Balance Dec 31	9,782	11,282	
2017/2018/2019 Budget Authority Amount:	8,500	8,500	11,500

CPA Summary	
*	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND PAGE FOR FUNDS WITH NO TAX L	EVY	Current Year	Proposed Budget
Adopted Budget	Prior Year	Estimate for 2018	Year for 2019
Solid Waste Fund	Actual for 2017		8,673
Unencumbered Cash Balance Jan 1	7,396	9,073	4,015
Receipts:			
	- 400	8,100	8,200
Customer Fees	7,687	8,700	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	7,687	8,100	8,200
Total Receipts	15,083	17,173	16,873
Resources Available:	12,063	*,,,,,,	
Expenditures:	6,010	6,500	7,000
Contracted Services	0,010	2,000	2,000
Transfer to Capital Reserve			
Cash Forward (2019 column)			
Miscellancous			
Does miscellaneous exceed 10% of Total Exp		0.500	9,000
Total Expenditures	6,010		
Unencumbered Cash Balance Dec 31	9,073		
2017/2018/2019 Budget Authority Amount:	8,600	8,600	7,000

	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec		0	0
Total Receipts	0	0	0
Resources Available:	0	V	
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			, 0
Total Expenditures		<u> </u>	
Unencumbered Cash Balance Dec 31	(o c
2017/2018/2019 Budget Authority Amount:	(<u>'l</u>	<u></u>

CPA Summary		

(Published Thursday, July 19, 2018 in the Osborne County Farmer) NOTICE OF BUDGET HEARING

The governing body of City of Alton

will meet on August 8th at 7:30 PM at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget, Estimated Tax Rate is subject to change depending on the final assessed valuation,

·r	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate
	63,350	75.187	42,000	72.186	91,500	39,885	72,838
Joneral Debt Service	03,530		<u> </u>				
			7.3				
ibrary							
		- 	2 1 45				
			urs Nogqe				
			2,000	· ·	8,500		
Special Highway	7 007		1,500		4,000		
Capital Reserve Fund	3,093		12,000	 	14,000		
Water Utilities Fund	13,432		7,500		11,500		
Sewer Utilities Fund	6,005	<u></u>		 	9,000	 	
Solid Waste Fund	6,010		8,500		Stano	-	
			· · · · · · · · · · · · · · · · · · ·	*	<u> </u>	-	
	13.	J \$ 13				1	
., 5			100	72.106	138,500	39,885	72.838
Totals	91,890	75.187	73,500	72.186	5,000	32,002	
Less: Transfera	1		2,000	4	133,500	北 3 - 7 - 7	
Nel Expenditure	91,890	State de la servicio	71,500		The second secon	3	
Total Tax Levied	40,390		40,390	4	XXXXXXXXXXXXXXXX	끡	
Assessed Valuation	559,577]	559,530		547,582	لـ	
	A A STATE OF	-			* *		
Outstanding Indebtedness,							
January I.	2016		2017		2018	-	
G.O. Bonds	0]	0		0	_	

January I.	2016
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Purchase Principal	- 0
Total	0

٠.	2017
	0
	0
	0
	Ö
	-0

	2018
Γ	0
	0
Γ	0
Γ	0
	. 0

"Tax rates are expressed in mills

City Official Title: City Clerk

NOTICE OF BUDGET HEARING

The governing body of City of Alton

will meet on August 8th at 7:30 PM at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem 1 ax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

ſ	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
}	77107 7 007 7 101	Actual		Actual	Budget Authority	Amount of 2018	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
General General	63,350	75.187	42,000	72.186	91,500	39,885	72.838
Debt Service	05,550	1					
Library		 					
Cititaly							
			•	<u> </u>		ļ 	
				<u> </u>		ļ	
Special Highway	•		2,000		8,500		
Capital Reserve Fund	3,093		1,500		4,000	-	
Water Utilities Fund	13,432		12,000	<u> </u>	14,000	 	
Sewer Utilities Fund	6,005		7,500		11,500		
Solid Waste Fund	6,010		8,500		9,000		
						 	
				<u> </u>		 	
		ļ	TO 500	72,186	138,500	39,885	72.838
Totals	91,890	75,187	73,500	/2.160	5,000	37,002	
Less: Transfers	0		2,000	-	133,500	-	
Net Expenditure	91,890	_	71,500	4			
Total Tax Levied	40,390]	40,390	4	XXXXXXXXXXXXXXXXX	· f	
Assessed Valuation	559,577]	559,530	_	547,582	ل	
						•	
Outstanding Indebtedness,	2016		2017		2018		
January 1,	<u>2016</u>	۱ ر	0	٦	0	7	
G.O. Bonds	0	-{	0	1	0	1	
Revenue Bonds	0	4	0	1	0	1	
Other	0	- ·	0	-	0	7	
Lease Purchase Principal	0	-	0	-	0	7	
Total *Tax rates are expressed in r	0		U	4		坦	

Lillian Conway	
City Official Title: City Clerk	